

APPENDIX A

2015-16 High needs Block

DESCRIPTION	TOTAL	Comment
Special Schools	£8,789,474	
Independent Schools	£850,000	
Resource and Special Units	£3,259,448	
Alternative Provision / PRU	£746,500	
Mainstream Schools	£906,663	
Contingency for growth - £600k agreed in January Forum	£606,386	
	<u>£15,158,471</u>	
<u>Centrally Items</u>		
<u>Slough Borough Council</u>		
Vulnerable Children	£251,770	
Provides direct educational support for looked after children and Virtual Head Service.	£206,700	
To pay for mainstream support for pupils with sensory needs.	£470,000	
To pay for Education Other Than At School at Haybrook Provision	£130,995	
Littledown Behavioural support	£164,280	
SEN support - Assessments, administration, meetings etc	£237,000	
	<u>£1,460,745</u>	
CE MM Centrally retained	£1,176,270	breakdown to follow.
Non Controllable	£149,491	
Recoupment from the DFE for Academies includes Special school places, hospital places, resource bases	£3,558,838	
TOTAL BUDGET	£21,503,815	
DSG 2015-16 Allocation	£20,594,000	
Various	<u>£909,815</u>	
Council contribution to Special School PFI	£309,542	
Carried forward from last year's underspend	£600,273	
	<u>£909,815</u>	